

**Summary  
SSAF expenditure – 2017**

Unit or organisation	Program or service	Summary of program or service	Final 2017 Allocations	2017 Expenditure
Flinders University Student Association (FUSA)	Student Advocacy & Welfare	Funding provides independent and confidential academic advocacy, financial counselling, emergency financial assistance and welfare support to students through <i>Student Assist</i> .	\$517,000	\$516,535
FUSA	Student Engagement	Support for programs and initiatives that enhance student experience, engagement and student representation, including: <ul style="list-style-type: none"> <li>– O'Weekstudent events and activities</li> <li>– welfare breakfasts for students</li> <li>– Student Council initiatives, campaigns, events and conference attendance</li> <li>– FUSA Development Grants</li> <li>– FUSA/Student Engagement operational expenses</li> </ul>	\$1,130,000	\$1,039,553
FUSA	Clubs and Societies (non-sporting)	Funding for non-sporting student clubs and societies, including social, political and international clubs, for: <ul style="list-style-type: none"> <li>– grants to clubs for events, club leadership initiatives and operating expenses</li> <li>– club awards night to reward the most active clubs</li> <li>– School-based student associations</li> <li>– postgraduate support and activities</li> </ul>	\$193,000	\$147,231
FUSA	Communications & Media	This program delivers FUSA's communication activities, including: <ul style="list-style-type: none"> <li>– production of the Empire Times, FUSA promotion and marketing, including website and social media presence</li> <li>– Student artistic contribution grants</li> <li>– Student Radio Station</li> <li>– Student Diary</li> </ul>	\$320,000	\$325,759
FUSA	Student Council	Administrative costs and professional development of Student Council members	\$12,000	\$9,741
<b>FUSA Total</b>			<b>\$2,172,000</b>	<b>\$2,038,819</b>

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<b>Flinders One</b>	<b>Sports, Recreation and Well-being programs</b>	Support for sport, recreation, and well-being programs offered through Flinders One. These programs include: <ul style="list-style-type: none"> <li>– Support for Sports Clubs, Social Sport, Australian University Sport (AUS) and a Sports Scholarship and athlete support program;</li> <li>– Discount for Gym membership for students in order to provide access to the Gym and its programs at a significantly reduced rate to students. The intention is to lower the financial barrier to allow greater student access to first class fitness services on campus;</li> <li>– Support for a range of fitness and wellbeing programs and activities are provided to improve the physical wellbeing of students through an alternative to traditional gym programs, and to provide a positive experience that draws students to the campus;</li> <li>– Funding to promote and communicate the range of community, sport, fitness and recreation, and well-being programs on offer through Flinders One.</li> </ul>	<b>\$657,000</b>	<b>\$657,000</b>
<b>Flinders One</b>	<b>24 Hour Fitness Operation</b>	Currently the gym is open 90 hours per week. 30% of current usage is outside of standard University opening hours (i.e. before 8am and after 8pm).  Funding is requested to enhance access to fitness facilities by providing 24 hour use in line with increased student access to the Student Hub.		
<b>Flinders One</b>	<b>Facility improvements</b>	Improvements to Sturt Hub, Coffee cart refurbishment and lockable bike storage.	<b>\$69,885</b>	<b>\$69,885</b>
<b>Flinders One Total</b>			<b>\$726,885</b>	<b>\$726,885</b>
<b>Health, Counselling and Disability Services</b>	<b>Enhanced Health, Counselling &amp; Disability Services</b>	Health Counselling and Disability Services (HCD) provides confidential and professional health, counselling and disability services to students. HCD also assists students with equal opportunity concerns. SSAF funding allows the HCD to enhance its services via: <ul style="list-style-type: none"> <li>– Expansion of Counselling services on main campus</li> <li>– Provision of Counselling service at Sturt and Tonsley</li> <li>– Contracted counselling services for regional and remote students</li> <li>– Additional Disability support services, particularly for those with vision and hearing impairments</li> <li>– Expansion of student EO advisory services</li> <li>– Sessional psychiatrist for student mental health assessments</li> <li>– Additional counselling and support programs to support student mental health, including expanded provision of mindfulness and other treatment groups for students, and expanded capacity to offer mental health promotion events</li> <li>– 3211Flu vaccinations to Flinders Living residents.</li> </ul>	<b>See unit total</b>	<b>See unit total</b>

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Health, Counselling and Disability Services	E-mental health strategy	The e-Mental Health Strategy will explore, implement and evaluate a range of e-mental health strategies that can be implemented to reduce the demand for face-to-face counselling services, provide access to services for those students who are remote or external and to provide students with a range of options for receiving the assistance and support. The program will also provide early intervention and prevention strategies for student mental health by providing online resources such as training modules.		
Health, Counselling and Disability Services	Student wellbeing program	<p>The Student Wellbeing Program will provide a range of wellbeing initiatives to students focused on psychological, emotional, spiritual and physical wellbeing across the student lifecycle.</p> <p>Australian studies have found that the prevalence of mental health issues for University students is significantly higher than the general population. The Wellbeing Program will focus on providing early intervention and prevention approaches to mental health. The program will provide a range of workshops, groups and training sessions and will link in with the Horizon Awards Program and Student Success Program as well as provide sessions for identified student groups with the focus being on student wellbeing and success.</p>		
Health, Counselling and Disability Services	Health service practice nurse	The Practice Nurse plays a key role in the delivery of a range of health services to students and staff, including providing expert support and advice to medical staff and through a range of health promotion activities.		
Health, Counselling and Disability Services Total			<b>\$553,500</b>	<b>\$489,225</b>

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<p><b>Careers and Employment Liaison Centre (CELC)</b></p>	<p><b>Enhancing Graduate Skill Development</b></p>	<p>The Careers and Employer Liaison Centre (CELC) provides a wide range of services and programs, designed to assist students in career development and provide them with enhanced employment outcomes.</p> <p>The Graduate Skills Development programs sit in the <b>Horizon Professional Development Award</b> (previously the Skill Development Certificate). These programs offer students opportunities to enhance employability skills by developing relevant workplace, professional leadership and communication skills through a variety of training and development initiatives. The Horizon Professional Development Award provides students with the opportunity to undertake a broad range of professional development activities recognised alongside their formal degree studies.</p> <p>Continuation of the SSAF funding will contribute to the:</p> <ul style="list-style-type: none"> <li>– ongoing development and delivery of the suite of Graduate Skill Development programs;</li> <li>– continued enhancement of the Horizon Professional Development Award by               <ul style="list-style-type: none"> <li>• increasing student support and provision of advice;</li> <li>• widen student participation and inclusion in the program;</li> <li>• enabling the delivery of consistent, high quality Award information through both Flinders Learning Online (FLO)</li> <li>• enabling the further development of professional development opportunities, including more university community initiatives, industry collaborations, leadership development opportunities, online delivery of professional development opportunities, and establishment, or access to, for-credit program opportunities.</li> </ul> </li> </ul>	<p><b>See unit total</b></p>	<p><b>See unit total</b></p>
<p><b>Careers and Employment Liaison Centre (CELC)</b></p>	<p><b>Professional Mentoring Programs</b></p>	<p>The Connect@Flinders Mentoring professional mentoring program has been developed to offer all undergraduate and postgraduate students the opportunity to connect with alumni, industry and community mentors based locally and outside of Adelaide. This mentoring program allows students to build their career and industry knowledge and employment networks.</p> <p>SSAF funding has enabled this program to be expanded and enhanced to increase opportunities for students to gain access to industry mentors by:</p> <ul style="list-style-type: none"> <li>• increasing student participation rates;</li> <li>• providing for an online mentoring program;</li> <li>• increasing the number of networking events;</li> <li>• increasing mentor numbers and mentor recruitment;</li> <li>• allowing the development of a more flexible delivery model that enables multiple intake times.</li> </ul>		

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<b>Careers and Employment Liaison Centre (CELC)</b>	<b>Employer Engagement &amp; Graduate Recruitment</b>	<p>SSAF funding enables the Careers and Employment Liaison Centre to strengthen its employer relationship development through a dedicated post tasked with pro-actively pursuing engagement and employment connections with business, industry, community and government professionals and employers.</p> <p>This position has:</p> <ul style="list-style-type: none"> <li>• strengthened activities to increase students registered to receive email job postings-targeted final year students;</li> <li>• increase in online resources including videos and presentations to drive engagement and build the employability skills of our students</li> <li>• leadership to spearhead a dedicated strategy to employer engagement</li> <li>• increase employer engagement activities: up to 1000 employer/industry based engagement opportunities across mentoring, work experience, employment opportunities and expos throughout 2016.</li> </ul>		
<b>CELC Total</b>			<b>\$468,000</b>	<b>\$395,730</b>
<b>Student Learning Centre (SLC)</b>	<b>Student Learning Skills Programs</b>	<p>The Student Learning Centre (SLC) is a multi-disciplinary academic unit, whose objective is the enhancement of learning for all students enrolled at Flinders University. The Centre forms part of a commitment by the University to provide an academic environment that allows all students the opportunity to become independent and effective learners, achieve their academic goals and develop the requisite skills for life-long learning.</p> <p>Funding provides continuation of the following successful programs:</p> <ul style="list-style-type: none"> <li>– a contribution to SLC academic advice and support to students via the SLC drop-in centre in the Central and Sturt Libraries, and to off-campus distance students to complement and supplement online resources</li> <li>– ongoing work to develop and deliver online interactive versions of SLC resources so students can access materials on a 'just-in-time' basis</li> <li>– Delivery of a special version of the Academic Preparation Program for students commencing mid-year.</li> </ul> <p>24/7 online tutoring pilot.</p>	<b>\$339,000</b>	<b>\$377,425</b>

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<b>OASIS</b>	<b>Oasis pastoral care and wellbeing programs</b>	<p>OASIS provides pastoral care and wellbeing programs for a diverse range of students, covering all the major religious groups, as well as non-religious students, from over 50 countries. These programs include drop-in support, group meetings, cultural gatherings and events, and mutual support during times of stress or grief. Currently there are approximately 600-800 student contacts per week through the Oasis Centre.</p> <p>Oasis provides a crucial first point of less formal contact and referral for many international students who need support and assistance and may be anxious about accessing more clinical services.</p> <p>SSAF funding contributes to the salaries of the Oasis Coordinating Chaplain and Oasis Office Coordinator to enable the coordination and provision of these wellbeing and pastoral programs.</p>	<b>\$44,000</b>	<b>\$44,593</b>
<b>Centre for Innovation in Learning and Teaching</b>	<b>Academic Internship Program</b>	<p>The Academic Internship Program for doctoral students is a year-long program conducted over two full days and eight afternoon/evening workshops. The program aims to:</p> <ul style="list-style-type: none"> <li>– promote and raise the awareness of the importance of learning and teaching in higher education by developing the teaching skills of a select cohort of PhD students who have aspirations to pursue a career in academia</li> <li>– develop the academic and professional skills required for participants to become successful academics in both teaching and research.</li> </ul> <p>SSAF funding will support ongoing program costs as follows:</p> <ul style="list-style-type: none"> <li>– reimbursement for students' time, which is consistent with the University's commitment to paying sessional staff for the part of their professional development</li> <li>– workshop catering, which encourages networking and interaction between participants</li> </ul>	<b>\$20,000</b>	<b>\$21,403</b>
<b>Flinders Law School</b>	<b>Flinders Legal Advice Clinic</b>	<p>The Flinders Legal Advice Clinic (FLAC) is a free community legal advice service staffed by law students from Flinders University and supervised by qualified legal practitioners.</p> <p>SSAF funding enables the Clinic to provide a free legal advice service for students, on campus, in a student friendly environment. As a minimum, each student client is provided with a written statement from the interview together with a written professional legal advice. Where appropriate, students are also provided with referrals to other agencies and assisted to make contact.</p>	<b>\$43,500</b>	<b>\$48,190</b>

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Office of Graduate Research	Services, Facilities and programs for research higher degree students	<p><u>Research Higher Degree (RHD) Student Learning Lounge</u></p> <p>The Office of Graduate Research and Flinders Library propose to transform rooms on Library Level 1 to create a customised 24/7 Research Higher Degree (RHD) Student Learning Lounge with hot desks, quiet study zones, bespoke software and kitchen facilities.</p> <p>This is a unique opportunity for the creation of a communal space that caters for students with impairment as well as the needs of all our RHD students. It will enable all students, especially part-timers, to engage with the University and its facilities, and responds to the requirements of all RHD students. It will be a central space that extends facilities provided by Schools and Faculties.</p>	<b>\$88,750</b>	<b>\$89,933</b>
Flinders University School of Biology Association	Grow, Eat, Learn	<p>The Flinders University School of Biology Association has requested SSAF funding to develop and maintain a variety of student-designed gardens. The aim of these gardens is to bring students onto campus; provide an opportunity for students to engage with staff from across the University and to ultimately reduce the carbon footprint of the university, whilst providing food for students on campus as well as beautiful and relaxing spaces for all students and staff on Flinders University campus.</p> <p>The key objectives include:</p> <ul style="list-style-type: none"> <li>• establishing a Flinders University market garden based on permaculture principles, consulting with Nutrition and Dietetics and Biology;</li> <li>• Consulting with Yunggorrendi to design and establish a garden of native plants, placing emphasis on their traditional use through interpretive signage.</li> <li>• Developing a methodology for the removal of feral plants and animals on the University grounds, Schools of the Environment and Biological Sciences;</li> <li>• Liaising with community and government groups to incorporate extensive endemic, low maintenance plantings throughout the campus;</li> <li>• Developing a University eco-trail, School of Biology;</li> <li>• Creating 'talking spaces' within gardens.</li> </ul>	<b>\$30,000</b>	<b>\$21,817</b>
School of Nursing and Midwifery	Orientation and transition support	<p>The School of Nursing and Midwifery is requesting SSAF fund to run a student support program aimed to assist students transitioning and being oriented into University life. Activities include catered support within orientation, mid-year re- engagement activities, providing and promoting peer mentoring assistance.</p> <p>The School also intends to create a culturally safe indigenous space for all FMNHS students at Sturt Campus and run a multi-cultural event to welcome students from diverse cultures.</p>	<b>\$10,000</b>	<b>\$10,000</b>

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<b>Schools</b>		Support for school-based orientation and transition activities, events and programs (\$5,000 per school)	<b>\$65,000</b>	<b>\$40,611</b>
	<b>Reconciliation</b>	Reconciliation of prior year approved SSAF program/service expenditure not previously reported.		<b>\$489,649</b>
<b>TOTAL</b>			<b>\$4,560,635</b>	<b>\$4,794,280</b>